

# GREEN LOCAL SCHOOLS

## ACTIVITY FUND BUDGET

FISCAL YEAR: \_\_\_\_\_ ACTIVITY NAME: \_\_\_\_\_

FUND: \_\_\_\_\_ SPCC: \_\_\_\_\_

ACTIVITY  
PURPOSE: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Activity source of income with estimated amount in dollars:

LAST YEAR'S BALANCE \$ \_\_\_\_\_

ESTIMATED REVENUE:

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

ANTICIPATED REVENUE \$ \_\_\_\_\_

TOTAL BALANCE & REVENUE \$ \_\_\_\_\_

ESTIMATED EXPENDITURES:

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

TOTAL ESTIMATED EXPENDITURE \$ \_\_\_\_\_

ANTICIPATED END OF THE YEAR BALANCE \$ \_\_\_\_\_

ADVISOR: \_\_\_\_\_ DATE \_\_\_\_\_

BUILDING PRINCIPAL: \_\_\_\_\_ DATE \_\_\_\_\_

SUPERINTENDENT: \_\_\_\_\_ DATE \_\_\_\_\_